

BUDGET
MOST IMMEDIATE

No.G.20011/2/2015-16/F1(B)
GOVERNMENT OF PUDUCHERRY
FINANCE DEPARTMENT

Puduchery, dt. 14.12.2015

CIRCULAR

Sub: Preparation of R.E. 2015-16 – Booking of expenditure –
Instructions issued - Regarding

It is hereby informed that the R.E. 2015-16 for Plan and Non-Plan is under finalization and the Department-wise allocation will be communicated to the Departments shortly for furnishing the Object Head wise break-up details. Therefore the Heads of Departments/Offices are requested to keep ready the expenditure details upto November 2015 duly reconciled with the figures of DAT, so that the funds required for meeting the expenditure for the remaining period could be furnished to Budget Section within a short period. Further it is requested that pending finalization of R.E. 2015-16 the departments should incur expenditure upto 80% only of their allocated BE budget under Non-Plan and Plan so that there is no excess booking when R.E. figures are finalized.

This issues with the approval of Hon'ble Chief Minister.



(V. PONNUSAMY)
BUDGET OFFICER

To

All Heads of Departments/Offices

Copy to:

The Under Secretary to Government (Finance), Chief Secretariat, Puducherry - with a request
to upload on Finance Department's Website